

CATAHOULA PARISH SCHOOL BOARD

CHART: REPAIR/RENOVATION EXPENDITURES COMPARISON

EXHIBIT 5

Repair/Renovation Expenditures Comparison

2014-2015 to 2018/2019

All Funding Sources

| <u>School</u> | <u>2014/2015</u> | <u>2015/2016</u> | <u>2016/2017</u> | <u>2017/2018</u> | <u>2018/2019</u> | <u>Total</u> | <u>%</u> |
|--------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|
| Block High School (Jonesville) | \$ 56,798.78 | \$ 37,819.94 | \$ 31,044.65 | \$ 39,294.37 | \$ 68,082.83 | \$ 233,040.57 | 34% |
| Central High School (Larto) | \$ 6,715.83 | \$ 8,575.76 | \$ 17,095.13 | \$ 5,046.86 | \$ 3,549.30 | \$ 40,982.88 | 6% |
| Harrisonburg High School | \$ 56,002.20 | \$ 19,477.69 | \$ 25,417.75 | \$ 40,006.06 | \$ 14,399.62 | \$ 155,303.32 | 22% |
| Jonesville Elementary School | \$ 20,420.94 | \$ 20,697.39 | \$ 14,749.94 | \$ 10,197.49 | \$ 5,010.58 | \$ 71,076.34 | 10% |
| Jonesville Junior High School | \$ 20,022.42 | \$ 13,463.02 | \$ 19,136.05 | \$ 10,050.80 | \$ 4,287.42 | \$ 66,959.71 | 10% |
| Sicily Island High School | \$ 41,080.28 | \$ 25,771.29 | \$ 23,756.26 | \$ 21,714.88 | \$ 12,056.36 | \$ 124,379.07 | 18% |
| Total | \$ 201,040.45 | \$ 125,805.09 | \$ 131,199.78 | \$ 126,310.46 | \$ 107,386.11 | \$ 691,741.89 | 100% |